



FY 2017 FINANCIAL RESULTS

(Annual Performance: Key Highlights)

27 February 2018

FINANCIAL RESULTS

Financial Performance

(\$'000)	FY 2017	FY 2016
<u>Continuing Operations</u>		
Revenue	275,030	263,285
Gross Profit	27,283	27,883
Profit before income tax	4,918	3,610
Profit for the year from continuing operations	4,658	3,493
Loss for the year from discontinued operations	(440)	(443)
Profit for the year	4,218	3,050

FINANCIAL RESULTS

Financial Performance (cont'd)

(\$'000)	1Q - 2017	1Q - 2016	2Q - 2017	2Q - 2016	3Q - 2017	3Q - 2016	4Q - 2017	4Q - 2016
<u>Continuing Operations</u>								
Revenue	62,640	66,174	73,110	62,733	66,057	63,228	73,223	71,150
Gross Profit	6,499	6,441	7,511	6,615	6,649	7,081	6,624	7,746
Profit before income tax	427	116	1,326	925	1,521	1,023	1,644	1,546
Profit for the period from continuing operations	393	27	1,206	755	1,418	852	1,641	1,859

FINANCIAL RESULTS

Financial Performance (cont'd)

(\$'000)	1Q - 2017	1Q - 2016	2Q - 2017	2Q - 2016	3Q - 2017	3Q - 2016	4Q - 2017	4Q - 2016
Profit for the period from continuing operations (cont'd)	393	27	1,206	755	1,418	852	1,641	1,859
(Loss) Profit for the period from discontinued operations	(406)	66	65	(54)	7	(162)	(106)	(293)
(Loss) Profit for the period	(13)	93	1,271	701	1,425	690	1,535	1,566

FINANCIAL RESULTS

Segmental Breakdown of Revenue (Continuing Operations)

(\$'000)	FY 2017	FY 2016
DMS	241,755	225,557
AMS	26,027	30,704
DPAS	7,248	7,024
Total	275,030	263,285

FINANCIAL RESULTS

Segmental Breakdown of Revenue (Continuing Operations)

(\$'000)	1Q - 2017	1Q - 2016	2Q - 2017	2Q - 2016	3Q - 2017	3Q - 2016	4Q - 2017	4Q - 2016
DMS	53,239	57,098	64,597	53,354	58,362	53,868	65,557	61,237
AMS	7,932	7,488	6,247	7,529	5,908	7,542	5,940	8,145
DPAS	1,469	1,588	2,266	1,850	1,787	1,818	1,726	1,768
Total	62,640	66,174	73,110	62,733	66,057	63,228	73,223	71,150

FINAL DIVIDEND

Dividend per share	\$0.0000798 per share
Final Dividend	\$1 million (approximate)
Record Date and Time	9 May 2018 17:00:00
Dividend Payment Date	23 May 2018

